

GHS Boys Lacrosse Booster Club Budget

FY Ending Jun 2025 Actuals/FY Ending Jun 2026 Budget

	FY2025 Actuals	FY2026 Approved Budget
Income		
GHS TEAM/PROGRAM FEE	23,400	24,600
GHS Team Fee - Scholarships	(1,450)	(1,200)
GHS Team Fee Write-Offs	(600)	(600)
* Total GHS TEAM/PROGRAM FEE	\$ 21,350	\$ 22,800
LAX EQUIP & GEAR		
White Helmet Sales	5,250	6,750
White Helmet Purchases	(6,024)	(5,827)
* Total White Helmet Sales	\$ (774)	\$ 923
* Total LAX EQUIP & GEAR	\$ (774)	\$ 923
SPRING BREAK TRIP	28,500	28,500
Spring Break -- Scholarships		
Spring Break -- Airfare	(7,713)	(7,713)
Spring Break -- Hotel	(6,549)	(6,549)
Spring Break -- Meals	(3,071)	(3,071)
Spring Break -- Van Costs	(5,305)	(5,305)
Spring Break Recreation	(6,159)	(6,159)
Spring Break Shirts		
Total SPRING BREAK TRIP	(298)	(298)
ON-FIELD EXPENSES		
Game Film	(86)	(7,160)
Game/Practice Supplies	(667)	(400)
Lax Equip and Gear Scholarships	0	0
League Fees/Facility Usage	(7,520)	(3,334)
Referee Fees	(250)	
Coach Gear	(3,170)	(2,400)
Uniforms - Boathouse Jackets	(68)	0
Uniforms - Gloves	(2,284)	0
Uniforms - Games	(18,317)	(11,193)
Uniforms - Practice	(128)	0
Total ON-FIELD EXPENSES	(32,489)	(24,488)
OFF-FIELD EXPENSES		
OTHER OFF-FIELD EXPENSES		
Homecoming Float	(74.02)	0.00
Pictures	(2,685)	(2,870)
Strength/Agility Trainer Support	(2,000)	(2,000)

Team Dinners	(724)	(1,000)
* Total OTHER OFF-FIELD EXPENSES	\$ (5,483)	\$ (5,870)
END-OF-SEASON BANQUET	3,324	3,324
Banquet Food & Drink	(6,393)	(6,393)
Banquet Other/Decorations	(73)	(73)
Coach Gifts	(241)	(253)
Player Awards	(458)	(481)
Senior Gifts	(3,850)	(1,840)
* Total END-OF-SEASON BANQUET	\$ (7,692)	\$ (5,717)
* Total OFF-FIELD EXPENSES	\$ (13,175)	\$ (11,587)
ADMIN EXPENSES		
Bank Fees	(48)	(48)
CC Processing Fees	0	0
CHSLCA Dues	(100)	(100)
Filing Fees/Business Registration	(35)	(35)
Software & Hosting	(838)	(730)
Supplies, Printing, Postage	(304)	(327)
Board Insurance	(1,191)	(1,191)
Misc Expense	(480)	(200)
* Total ADMIN EXPENSES	\$ (2,996)	\$ (2,631)
* Total Income	\$ (28,383)	\$ (15,281)
* Gross Profit	\$ (28,383)	\$ (15,281)
* Net Operating Income	\$ (28,383)	\$ (15,281)
Other Income		
DONATIONS/Grants	3,600	750
* Total DONATIONS	\$ 3,600	\$ 750
FUNDRAISING INCOME		
Apparel Fundraising/Merchandise	1,255.02	1,215.60
Demon Dash Fundraiser	112.96	0.00
Fan Angel	0.00	14,000.00
King Soopers Cards	2,180.25	2,180.25
DineBack Nights	200.00	200.00
Mammoth Game	80.00	0.00
Holiday Fundraiser	6,937.46	4,000.00
Super Bowl Grid	2,250.00	2,000.00
Pickleball	2,416.83	500.00
* Total FUNDRAISING INCOME	\$ 15,433	\$ 24,096
* Total Other Income	\$ 19,033	\$ 24,846
* Net Other Income	\$ 19,033	\$ 24,846
* Net Income	\$ (9,350)	\$ 9,565